

MOVIMENTAÇÃO DE CARGAS NOS TERMINAIS PÚBLICOS E ARRENDADOS

NATUREZA DA CARGA	Ano	JAN	FEV	MAR	ABR	MAI	JUN	JUL	AGO	SET	OUT	NOV	DEZ	TOTAL
Contêineres (TEUs)	2014	20.974	20.535	20.272	18.096	20.617	26.272	24.975	20.548	16.286	19.887	20.064	18.072	246.598
	2015	17.310	14.277	19.960	18.891	20.931	19.293	21.403	20.008	17.956	18.243	17.195	16.295	221.762
	Diferença	-3.664	-6.258	-312	795	314	-6.979	-3.572	-540	1.670	-1.644	-2.869	-1.777	-24.836
	Variação %	-17%	-30%	-2%	4%	2%	-27%	-14%	-3%	10%	-8%	-14%	-10%	-10%

TONELADAS

CARGA GERAL (I) Peso Bruto Contêiner	2014	241.142	232.624	198.518	179.482	299.084	184.948	294.526	330.681	200.762	202.534	199.131	203.052	2.766.485
	2015	213.742	176.124	231.580	232.065	247.232	244.026	276.841	260.007	244.655	249.474	227.066	184.842	2.787.653
	Diferença	-27.400	-56.500	33.062	52.583	-51.852	59.078	-17.685	-70.674	43.892	46.939	27.935	-18.210	21.168
	Variação %	-11%	-24%	17%	29%	-17%	32%	-6%	-21%	22%	23%	14%	-9%	1%
CARGA GERAL (II) Carga Geral Solta	2014	99.914	82.936	106.366	115.639	77.757	137.765	121.475	114.288	35.501	71.638	90.200	121.491	1.174.971
	2015	49.845	92.500	113.257	65.757	112.330	76.575	114.444	76.831	78.203	94.324	104.413	133.593	1.112.072
	Diferença	-50.070	9.564	6.891	-49.882	34.573	-61.191	-7.031	-37.456	42.702	22.686	14.213	12.102	-62.899
	Variação %	-50%	12%	6%	-43%	44%	-44%	-6%	-33%	120%	32%	16%	10%	-5%
1 CARGA GERAL TOTAL (I + II)	2014	341.056	315.560	304.884	295.121	376.841	322.714	416.001	444.969	236.263	274.173	289.331	324.543	3.941.456
	2015	263.587	268.623	344.837	297.823	359.562	320.601	391.285	336.838	322.858	343.798	331.478	318.435	3.899.725
	Diferença	-77.470	-46.937	39.953	2.701	-17.279	-2.113	-24.716	-108.130	86.595	69.625	42.147	-6.108	-41.731
	Variação %	-23%	-15%	13%	1%	-5%	-1%	-6%	-24%	37%	25%	15%	-2%	-1%
2 GRANEL SÓLIDO	2014	188.039	139.114	207.719	112.379	79.874	168.004	123.557	179.365	279.227	203.657	213.781	161.018	2.055.734
	2015	244.071	192.799	135.342	89.546	78.945	115.381	163.806	175.809	194.480	184.008	187.812	89.366	1.851.363
	Diferença	56.032	53.685	-72.377	-22.833	-929	-52.623	40.249	-3.557	-84.747	-19.649	-25.970	-71.653	-204.371
	Variação %	30%	39%	-35%	-20%	-1%	-31%	33%	-2%	-30%	-10%	-12%	-44%	-10%
3 GRANEL LÍQUIDO	2014	63.608	70.473	72.030	64.149	54.132	84.995	64.837	55.724	69.281	81.240	62.289	63.186	805.945
	2015	93.896	69.704	108.218	71.871	64.127	90.361	65.799	56.838	71.212	72.385	56.795	73.461	894.667
	Diferença	30.287	-770	36.188	7.722	9.996	5.366	962	1.114	1.931	-8.855	-5.494	10.275	88.722
	Variação %	48%	-1%	50%	12%	18%	6%	1%	2%	3%	-11%	-9%	16%	11%
TOTAL (1 + 2 + 3)	2014	592.704	525.147	584.633	471.649	510.847	575.713	604.395	680.058	584.771	559.070	565.402	548.747	6.803.135
	2015	601.553	531.126	588.397	459.239	502.634	526.343	620.890	569.485	588.550	600.191	576.085	481.262	6.645.755
	Diferença	8.849	5.979	3.764	-12.410	-8.213	-49.370	16.495	-110.572	3.779	41.121	10.684	-67.485	-157.380
	Variação %	1%	1%	1%	-3%	-2%	-9%	3%	-16%	1%	7%	2%	-12%	-2%